INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.976.261.528,00**	**-5.150.208.789,54**	**-46,92%**	**5.826.052.738,46**	**53,08%**	**2.243.047.244,21**	**38,50%**	**34.846.248,26**	**0,60%**	**3.548.159.245,99**	**60,90%**
01	**Total**		**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**11.776.578,77**	**42,37%**	**13.277,56**	**0,05%**	**16.001.743,67**	**57,58%**
	911N	**Total**	**27.326.200,00**	**465.400,00**	**1,70%**	**27.791.600,00**	**101,70%**	**11.776.578,77**	**42,37%**	**13.277,56**	**0,05%**	**16.001.743,67**	**57,58%**
		10	108.000,00	0,00	0,00%	108.000,00	100,00%	37.598,43	34,81%	0,00	0,00%	70.401,57	65,19%
		11	969.100,00	8.000,00	0,83%	977.100,00	100,83%	344.363,02	35,24%	0,00	0,00%	632.736,98	64,76%
		12	12.280.600,00	0,00	0,00%	12.280.600,00	100,00%	6.243.051,38	50,84%	0,00	0,00%	6.037.548,62	49,16%
		13	28.900,00	400,00	1,38%	29.300,00	101,38%	10.496,95	35,83%	0,00	0,00%	18.803,05	64,17%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	8.553,16	37,19%	0,00	0,00%	14.446,84	62,81%
		16	5.470.000,00	187.000,00	3,42%	5.657.000,00	103,42%	2.112.965,72	37,35%	13.277,56	0,23%	3.530.756,72	62,41%
		17	8.446.500,00	270.000,00	3,20%	8.716.500,00	103,20%	3.019.450,11	34,64%	0,00	0,00%	5.697.049,89	65,36%
		18	100,00	0,00	0,00%	100,00	100,00%	100,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**9.345.865,00**	**-94.524,35**	**-1,01%**	**9.251.340,65**	**98,99%**	**3.862.312,37**	**41,75%**	**4.126,80**	**0,04%**	**5.384.901,48**	**58,21%**
	911O	**Total**	**9.345.865,00**	**-94.524,35**	**-1,01%**	**9.251.340,65**	**98,99%**	**3.862.312,37**	**41,75%**	**4.126,80**	**0,04%**	**5.384.901,48**	**58,21%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	263.808,48	36,88%	0,00	0,00%	451.451,52	63,12%
		11	687.120,00	0,00	0,00%	687.120,00	100,00%	265.576,35	38,65%	0,00	0,00%	421.543,65	61,35%
		12	5.713.600,00	139.600,00	2,44%	5.853.200,00	102,44%	2.434.745,00	41,60%	0,00	0,00%	3.418.455,00	58,40%
		13	143.250,00	0,00	0,00%	143.250,00	100,00%	51.667,90	36,07%	0,00	0,00%	91.582,10	63,93%
		15	150.000,00	0,00	0,00%	150.000,00	100,00%	150.000,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.283.535,00	14.000,00	1,09%	1.297.535,00	101,09%	516.183,39	39,78%	4.126,80	0,32%	777.224,81	59,90%
		18	653.100,00	-248.124,35	-37,99%	404.975,65	62,01%	180.331,25	44,53%	0,00	0,00%	224.644,40	55,47%
03	**Total**		**1.672.161,00**	**147.491,00**	**8,82%**	**1.819.652,00**	**108,82%**	**679.233,26**	**37,33%**	**4.914,35**	**0,27%**	**1.135.504,39**	**62,40%**
	912M	**Total**	**1.672.161,00**	**147.491,00**	**8,82%**	**1.819.652,00**	**108,82%**	**679.233,26**	**37,33%**	**4.914,35**	**0,27%**	**1.135.504,39**	**62,40%**
		10	174.621,00	7.700,00	4,41%	182.321,00	104,41%	61.495,40	33,73%	0,00	0,00%	120.825,60	66,27%
		11	579.105,00	49.300,00	8,51%	628.405,00	108,51%	227.255,20	36,16%	0,00	0,00%	401.149,80	63,84%
		12	631.618,00	0,00	0,00%	631.618,00	100,00%	261.385,03	41,38%	0,00	0,00%	370.232,97	58,62%
		16	257.351,00	80.000,00	31,09%	337.351,00	131,09%	115.778,05	34,32%	4.914,35	1,46%	216.658,60	64,22%
		18	29.466,00	10.491,00	35,60%	39.957,00	135,60%	13.319,58	33,33%	0,00	0,00%	26.637,42	66,67%
04	**Total**		**84.405.706,00**	**-317.625,52**	**-0,38%**	**84.088.080,48**	**99,62%**	**32.534.330,99**	**38,69%**	**1.487.727,26**	**1,77%**	**50.066.022,23**	**59,54%**
	331M	**Total**	**15.245.906,00**	**1.560.157,86**	**10,23%**	**16.806.063,86**	**110,23%**	**5.409.903,10**	**32,19%**	**672.479,06**	**4,00%**	**10.723.681,70**	**63,81%**
		10	262.190,00	88.407,96	33,72%	350.597,96	133,72%	118.939,80	33,92%	0,00	0,00%	231.658,16	66,08%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	47.317,80	30,59%	0,00	0,00%	107.389,20	69,41%
		12	10.302.123,00	353.964,49	3,44%	10.656.087,49	103,44%	4.112.751,38	38,60%	0,00	0,00%	6.543.336,11	61,40%
		13	1.429.773,00	-63.693,86	-4,45%	1.366.079,14	95,55%	487.782,90	35,71%	58.390,08	4,27%	819.906,16	60,02%
		14	75.670,00	0,00	0,00%	75.670,00	100,00%	0,00	0,00%	59.173,54	78,20%	16.496,46	21,80%
		15	47.305,00	110.212,00	232,98%	157.517,00	332,98%	71.630,39	45,47%	0,00	0,00%	85.886,61	54,53%
		16	2.854.859,00	977.067,27	34,22%	3.831.926,27	134,22%	500.265,60	13,06%	554.915,44	14,48%	2.776.745,23	72,46%
		18	119.279,00	94.200,00	78,97%	213.479,00	178,97%	71.215,23	33,36%	0,00	0,00%	142.263,77	66,64%
	332A	**Total**	**4.675.333,00**	**98.447,94**	**2,11%**	**4.773.780,94**	**102,11%**	**2.091.145,50**	**43,80%**	**0,00**	**0,00%**	**2.682.635,44**	**56,20%**
		12	3.272.721,00	37.986,10	1,16%	3.310.707,10	101,16%	1.510.275,46	45,62%	0,00	0,00%	1.800.431,64	54,38%
		13	496.377,00	39.451,69	7,95%	535.828,69	107,95%	183.188,49	34,19%	0,00	0,00%	352.640,20	65,81%
		16	906.235,00	21.010,15	2,32%	927.245,15	102,32%	397.681,55	42,89%	0,00	0,00%	529.563,60	57,11%
	332B	**Total**	**24.824.951,00**	**-472.428,46**	**-1,90%**	**24.352.522,54**	**98,10%**	**10.503.065,50**	**43,13%**	**10.132,27**	**0,04%**	**13.839.324,77**	**56,83%**
		12	15.948.049,00	-438.488,08	-2,75%	15.509.560,92	97,25%	7.085.333,38	45,68%	8.356,75	0,05%	8.415.870,79	54,26%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.625.542,00	-50.545,50	-1,39%	3.574.996,50	98,61%	1.353.322,30	37,86%	0,00	0,00%	2.221.674,20	62,14%
		16	5.251.360,00	16.605,12	0,32%	5.267.965,12	100,32%	2.064.409,82	39,19%	1.775,52	0,03%	3.201.779,78	60,78%
	333A	**Total**	**4.725.664,00**	**-42.076,22**	**-0,89%**	**4.683.587,78**	**99,11%**	**1.708.725,33**	**36,48%**	**3.831,43**	**0,08%**	**2.971.031,02**	**63,43%**
		10	67.982,00	0,00	0,00%	67.982,00	100,00%	19.131,64	28,14%	0,00	0,00%	48.850,36	71,86%
		12	2.990.593,00	0,00	0,00%	2.990.593,00	100,00%	1.130.452,12	37,80%	0,00	0,00%	1.860.140,88	62,20%
		13	807.818,00	-32.782,24	-4,06%	775.035,76	95,94%	248.524,71	32,07%	2.876,57	0,37%	523.634,48	67,56%
		16	859.271,00	-9.293,98	-1,08%	849.977,02	98,92%	310.616,86	36,54%	954,86	0,11%	538.405,30	63,34%
	334A	**Total**	**4.025.134,00**	**42.261,40**	**1,05%**	**4.067.395,40**	**101,05%**	**1.246.862,46**	**30,66%**	**107.753,28**	**2,65%**	**2.712.779,66**	**66,70%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.908,17	28,13%	0,00	0,00%	61.068,83	71,87%
		12	3.198.809,00	2.258,07	0,07%	3.201.067,07	100,07%	1.095.575,18	34,23%	82.671,66	2,58%	2.022.820,23	63,19%
		13	148.291,00	0,00	0,00%	148.291,00	100,00%	45.893,42	30,95%	0,00	0,00%	102.397,58	69,05%
		15	3.803,00	-3.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	43.806,33	7,43%	633.060,33	107,43%	81.485,69	12,87%	25.081,62	3,96%	526.493,02	83,17%
	336A	**Total**	**16.578.485,00**	**-1.570.927,36**	**-9,48%**	**15.007.557,64**	**90,52%**	**6.907.570,03**	**46,03%**	**107.834,18**	**0,72%**	**7.992.153,43**	**53,25%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	6.358.258,00	-26.461,87	-0,42%	6.331.796,13	99,58%	2.810.236,44	44,38%	79.336,57	1,25%	3.442.223,12	54,36%
		13	6.610.117,00	-1.229.336,82	-18,60%	5.380.780,18	81,40%	2.629.319,97	48,87%	0,00	0,00%	2.751.460,21	51,13%
		15	7.413,00	-7.413,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	3.517.720,00	-307.715,67	-8,75%	3.210.004,33	91,25%	1.444.099,74	44,99%	28.497,61	0,89%	1.737.406,98	54,12%
	337C	**Total**	**5.801.541,00**	**-181.355,91**	**-3,13%**	**5.620.185,09**	**96,87%**	**1.979.479,76**	**35,22%**	**86.115,14**	**1,53%**	**3.554.590,19**	**63,25%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	4.456.338,00	-185.849,50	-4,17%	4.270.488,50	95,83%	1.613.797,46	37,79%	64.651,78	1,51%	2.592.039,26	60,70%
		13	262.185,00	42.005,64	16,02%	304.190,64	116,02%	58.479,12	19,22%	0,00	0,00%	245.711,52	80,78%
		15	3.088,00	-3.088,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	-34.424,05	-3,46%	960.528,95	96,54%	283.289,30	29,49%	21.463,36	2,23%	655.776,29	68,27%
	432A	**Total**	**8.528.692,00**	**248.295,23**	**2,91%**	**8.776.987,23**	**102,91%**	**2.687.579,31**	**30,62%**	**499.581,90**	**5,69%**	**5.589.826,02**	**63,69%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	6.957.062,00	41.945,24	0,60%	6.999.007,24	100,60%	2.423.395,29	34,62%	373.404,88	5,34%	4.202.207,07	60,04%
		13	224.349,00	0,00	0,00%	224.349,00	100,00%	89.216,40	39,77%	0,00	0,00%	135.132,60	60,23%
		15	27.439,00	-27.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	233.788,99	18,93%	1.468.653,99	118,93%	151.053,74	10,29%	126.177,02	8,59%	1.191.423,23	81,12%
07	**Total**		**14.146.428,00**	**4.585,44**	**0,03%**	**14.151.013,44**	**100,03%**	**5.741.091,74**	**40,57%**	**41.481,42**	**0,29%**	**8.368.440,28**	**59,14%**
	928M	**Total**	**3.972.028,00**	**5.747,65**	**0,14%**	**3.977.775,65**	**100,14%**	**1.415.144,69**	**35,58%**	**0,00**	**0,00%**	**2.562.630,96**	**64,42%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	3.121.199,00	36.378,21	1,17%	3.157.577,21	101,17%	1.109.879,73	35,15%	0,00	0,00%	2.047.697,48	64,85%
		13	70.298,00	-12.514,66	-17,80%	57.783,34	82,20%	27.742,41	48,01%	0,00	0,00%	30.040,93	51,99%
		15	33.038,00	28.966,22	87,68%	62.004,22	187,68%	9.151,36	14,76%	0,00	0,00%	52.852,86	85,24%
		16	662.516,00	-52.637,56	-7,95%	609.878,44	92,05%	238.901,87	39,17%	0,00	0,00%	370.976,57	60,83%
	928N	**Total**	**2.891.987,00**	**-165.000,00**	**-5,71%**	**2.726.987,00**	**94,29%**	**1.341.390,87**	**49,19%**	**0,00**	**0,00%**	**1.385.596,13**	**50,81%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	1.946.555,00	-108.124,05	-5,55%	1.838.430,95	94,45%	914.560,16	49,75%	0,00	0,00%	923.870,79	50,25%
		13	251.318,00	0,00	0,00%	251.318,00	100,00%	108.153,81	43,03%	0,00	0,00%	143.164,19	56,97%
		15	0,00	12.568,61	100,00%	12.568,61	0	4.819,62	38,35%	0,00	0,00%	7.748,99	61,65%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-75.000,00	-12,31%	534.137,00	87,69%	284.387,96	53,24%	0,00	0,00%	249.749,04	46,76%
	942M	**Total**	**7.282.413,00**	**163.837,79**	**2,25%**	**7.446.250,79**	**102,25%**	**2.984.556,18**	**40,08%**	**41.481,42**	**0,56%**	**4.420.213,19**	**59,36%**
		10	262.190,00	17.139,76	6,54%	279.329,76	106,54%	90.924,96	32,55%	0,00	0,00%	188.404,80	67,45%
		11	154.707,00	11.077,38	7,16%	165.784,38	107,16%	58.240,85	35,13%	0,00	0,00%	107.543,53	64,87%
		12	5.251.198,00	-346.599,23	-6,60%	4.904.598,77	93,40%	2.051.379,89	41,83%	0,00	0,00%	2.853.218,88	58,17%
		13	405.985,00	-3.550,98	-0,87%	402.434,02	99,13%	164.938,04	40,99%	0,00	0,00%	237.495,98	59,01%
		15	21.361,00	19.384,97	90,75%	40.745,97	190,75%	7.409,65	18,18%	0,00	0,00%	33.336,32	81,82%
		16	1.099.723,00	413.680,63	37,62%	1.513.403,63	137,62%	566.106,11	37,41%	41.481,42	2,74%	905.816,10	59,85%
		18	87.249,00	52.705,26	60,41%	139.954,26	160,41%	45.556,68	32,55%	0,00	0,00%	94.397,58	67,45%
11	**Total**		**465.781.092,00**	**1.928.011,43**	**0,41%**	**467.709.103,43**	**100,41%**	**155.998.286,50**	**33,35%**	**1.253.946,35**	**0,27%**	**310.456.870,58**	**66,38%**
	112A	**Total**	**3.541.524,00**	**8.557,22**	**0,24%**	**3.550.081,22**	**100,24%**	**1.425.368,64**	**40,15%**	**0,00**	**0,00%**	**2.124.712,58**	**59,85%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	37.532,42	44,17%	0,00	0,00%	47.444,58	55,83%
		12	3.013.552,00	-291.896,62	-9,69%	2.721.655,38	90,31%	1.104.321,80	40,58%	0,00	0,00%	1.617.333,58	59,42%
		13	104.615,00	0,00	0,00%	104.615,00	100,00%	70.937,54	67,81%	0,00	0,00%	33.677,46	32,19%
		15	0,00	774,63	100,00%	774,63	0	0,00	0,00%	0,00	0,00%	774,63	100,00%
		16	338.380,00	299.679,21	88,56%	638.059,21	188,56%	212.576,88	33,32%	0,00	0,00%	425.482,33	66,68%
	112B	**Total**	**11.499.019,00**	**-1.391.517,59**	**-12,10%**	**10.107.501,41**	**87,90%**	**3.888.586,64**	**38,47%**	**0,00**	**0,00%**	**6.218.914,77**	**61,53%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	29.913,88	32,88%	0,00	0,00%	61.063,12	67,12%
		12	8.944.165,00	-1.078.419,76	-12,06%	7.865.745,24	87,94%	3.022.363,09	38,42%	0,00	0,00%	4.843.382,15	61,58%
		13	443.093,00	-89.509,04	-20,20%	353.583,96	79,80%	135.288,50	38,26%	0,00	0,00%	218.295,46	61,74%
		14	29.516,00	1.372,00	4,65%	30.888,00	104,65%	11.861,71	38,40%	0,00	0,00%	19.026,29	61,60%
		15	0,00	15.496,24	100,00%	15.496,24	0	3.065,90	19,78%	0,00	0,00%	12.430,34	80,22%
		16	1.997.268,00	-246.457,03	-12,34%	1.750.810,97	87,66%	686.093,56	39,19%	0,00	0,00%	1.064.717,41	60,81%
	112C	**Total**	**371.250.245,00**	**305.609,55**	**0,08%**	**371.555.854,55**	**100,08%**	**121.337.845,14**	**32,66%**	**1.212,22**	**0,00%**	**250.216.797,19**	**67,34%**
		12	301.950.932,00	-7.388.854,04	-2,45%	294.562.077,96	97,55%	101.235.549,60	34,37%	1.212,22	0,00%	193.325.316,14	65,63%
		13	9.777.109,00	-376.417,66	-3,85%	9.400.691,34	96,15%	3.612.807,98	38,43%	0,00	0,00%	5.787.883,36	61,57%
		14	9.038.237,00	5.480.482,08	60,64%	14.518.719,08	160,64%	5.156.401,61	35,52%	0,00	0,00%	9.362.317,47	64,48%
		15	1.023.913,00	44.692,00	4,36%	1.068.605,00	104,36%	792.989,70	74,21%	0,00	0,00%	275.615,30	25,79%
		16	45.460.054,00	3.589.275,85	7,90%	49.049.329,85	107,90%	7.583.664,93	15,46%	0,00	0,00%	41.465.664,92	84,54%
		18	4.000.000,00	-1.043.568,68	-26,09%	2.956.431,32	73,91%	2.956.431,32	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.551.851,00**	**1.444.646,60**	**9,93%**	**15.996.497,60**	**109,93%**	**5.555.471,54**	**34,73%**	**122.078,98**	**0,76%**	**10.318.947,08**	**64,51%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	1.846.770,00	125.905,88	6,82%	1.972.675,88	106,82%	852.214,50	43,20%	0,00	0,00%	1.120.461,38	56,80%
		13	9.631.127,00	178.330,50	1,85%	9.809.457,50	101,85%	3.297.621,82	33,62%	90.651,33	0,92%	6.421.184,35	65,46%
		16	2.972.961,00	1.130.224,12	38,02%	4.103.185,12	138,02%	1.373.192,26	33,47%	31.427,65	0,77%	2.698.565,21	65,77%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	8.529,08	32,55%	0,00	0,00%	17.673,02	67,45%
	921Q	**Total**	**4.679.969,00**	**444.279,74**	**9,49%**	**5.124.248,74**	**109,49%**	**1.845.678,49**	**36,02%**	**0,00**	**0,00%**	**3.278.570,25**	**63,98%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	29.913,88	32,88%	0,00	0,00%	61.063,12	67,12%
		11	87.628,00	0,00	0,00%	87.628,00	100,00%	26.730,09	30,50%	0,00	0,00%	60.897,91	69,50%
		12	3.618.075,00	174.573,54	4,83%	3.792.648,54	104,83%	1.404.175,38	37,02%	0,00	0,00%	2.388.473,16	62,98%
		13	282.997,00	-125.591,33	-44,38%	157.405,67	55,62%	51.070,24	32,44%	0,00	0,00%	106.335,43	67,56%
		16	606.292,00	389.297,53	64,21%	995.589,53	164,21%	333.788,90	33,53%	0,00	0,00%	661.800,63	66,47%
	921R	**Total**	**5.938.877,00**	**-15.428,04**	**-0,26%**	**5.923.448,96**	**99,74%**	**2.757.173,29**	**46,55%**	**0,00**	**0,00%**	**3.166.275,67**	**53,45%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	2.385.000,00	51.161,50	2,15%	2.436.161,50	102,15%	1.285.901,75	52,78%	0,00	0,00%	1.150.259,75	47,22%
		13	2.254.338,00	-102.688,43	-4,56%	2.151.649,57	95,44%	1.009.873,29	46,93%	0,00	0,00%	1.141.776,28	53,07%
		16	1.198.546,00	20.357,35	1,70%	1.218.903,35	101,70%	423.399,85	34,74%	0,00	0,00%	795.503,50	65,26%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	8.529,08	32,55%	0,00	0,00%	17.673,02	67,45%
	921S	**Total**	**10.503.033,00**	**243.517,20**	**2,32%**	**10.746.550,20**	**102,32%**	**3.813.414,91**	**35,49%**	**0,00**	**0,00%**	**6.933.135,29**	**64,51%**
		10	87.138,00	6.000,00	6,89%	93.138,00	106,89%	30.522,48	32,77%	0,00	0,00%	62.615,52	67,23%
		12	9.207.454,00	-467.466,52	-5,08%	8.739.987,48	94,92%	3.215.187,02	36,79%	0,00	0,00%	5.524.800,46	63,21%
		13	2.723,00	468,96	17,22%	3.191,96	117,22%	2.666,47	83,54%	0,00	0,00%	525,49	16,46%
		15	0,00	384.596,61	100,00%	384.596,61	0	2.250,60	0,59%	0,00	0,00%	382.346,01	99,41%
		16	1.205.718,00	319.918,15	26,53%	1.525.636,15	126,53%	562.788,34	36,89%	0,00	0,00%	962.847,81	63,11%
	921T	**Total**	**3.835.331,00**	**63.294,73**	**1,65%**	**3.898.625,73**	**101,65%**	**1.513.902,80**	**38,83%**	**0,00**	**0,00%**	**2.384.722,93**	**61,17%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	29.913,88	32,88%	0,00	0,00%	61.063,12	67,12%
		12	3.007.315,00	-25.917,02	-0,86%	2.981.397,98	99,14%	1.196.659,34	40,14%	0,00	0,00%	1.784.738,64	59,86%
		13	115.868,00	15.000,00	12,95%	130.868,00	112,95%	48.357,67	36,95%	0,00	0,00%	82.510,33	63,05%
		15	0,00	715,62	100,00%	715,62	0	0,00	0,00%	0,00	0,00%	715,62	100,00%
		16	627.171,00	67.496,13	10,76%	694.667,13	110,76%	238.971,91	34,40%	0,00	0,00%	455.695,22	65,60%
	921U	**Total**	**2.667.875,00**	**-3.372,00**	**-0,13%**	**2.664.503,00**	**99,87%**	**1.063.728,60**	**39,92%**	**0,00**	**0,00%**	**1.600.774,40**	**60,08%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	29.908,17	32,87%	0,00	0,00%	61.068,83	67,13%
		12	1.939.129,00	-32.372,00	-1,67%	1.906.757,00	98,33%	769.347,09	40,35%	0,00	0,00%	1.137.409,91	59,65%
		13	186.430,00	23.000,00	12,34%	209.430,00	112,34%	76.371,60	36,47%	0,00	0,00%	133.058,40	63,53%
		16	457.339,00	0,00	0,00%	457.339,00	100,00%	188.101,74	41,13%	0,00	0,00%	269.237,26	58,87%
	921X	**Total**	**1.522.302,00**	**179.480,00**	**11,79%**	**1.701.782,00**	**111,79%**	**599.937,51**	**35,25%**	**0,00**	**0,00%**	**1.101.844,49**	**64,75%**
		12	1.287.516,00	151.000,00	11,73%	1.438.516,00	111,73%	517.514,73	35,98%	0,00	0,00%	921.001,27	64,02%
		15	0,00	18.480,00	100,00%	18.480,00	0	0,32	0,00%	0,00	0,00%	18.479,68	100,00%
		16	234.786,00	10.000,00	4,26%	244.786,00	104,26%	82.422,46	33,67%	0,00	0,00%	162.363,54	66,33%
	924M	**Total**	**25.317.879,00**	**1.490.295,48**	**5,89%**	**26.808.174,48**	**105,89%**	**8.484.960,72**	**31,65%**	**1.130.655,15**	**4,22%**	**17.192.558,61**	**64,13%**
		10	776.373,00	52.000,00	6,70%	828.373,00	106,70%	269.589,21	32,54%	0,00	0,00%	558.783,79	67,46%
		11	371.929,00	0,00	0,00%	371.929,00	100,00%	113.542,14	30,53%	0,00	0,00%	258.386,86	69,47%
		12	17.186.840,00	-800.686,33	-4,66%	16.386.153,67	95,34%	5.204.277,86	31,76%	809.022,70	4,94%	10.372.853,11	63,30%
		13	2.394.672,00	100.856,90	4,21%	2.495.528,90	104,21%	862.192,68	34,55%	7.506,17	0,30%	1.625.830,05	65,15%
		15	101.620,00	138.792,04	136,58%	240.412,04	236,58%	56.710,54	23,59%	0,00	0,00%	183.701,50	76,41%
		16	4.199.063,00	1.824.332,87	43,45%	6.023.395,87	143,45%	1.825.559,55	30,31%	314.126,28	5,22%	3.883.710,04	64,48%
		18	287.382,00	175.000,00	60,89%	462.382,00	160,89%	153.088,74	33,11%	0,00	0,00%	309.293,26	66,89%
	942N	**Total**	**5.362.758,00**	**-507.919,19**	**-9,47%**	**4.854.838,81**	**90,53%**	**1.886.745,92**	**38,86%**	**0,00**	**0,00%**	**2.968.092,89**	**61,14%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	29.913,88	32,88%	0,00	0,00%	61.063,12	67,12%
		12	4.248.797,00	-476.827,22	-11,22%	3.771.969,78	88,78%	1.500.251,91	39,77%	0,00	0,00%	2.271.717,87	60,23%
		13	184.633,00	-57.835,72	-31,32%	126.797,28	68,68%	54.338,71	42,85%	0,00	0,00%	72.458,57	57,15%
		16	844.351,00	20.743,75	2,46%	865.094,75	102,46%	302.241,42	34,94%	0,00	0,00%	562.853,33	65,06%
	942O	**Total**	**5.110.429,00**	**-333.432,27**	**-6,52%**	**4.776.996,73**	**93,48%**	**1.825.472,30**	**38,21%**	**0,00**	**0,00%**	**2.951.524,43**	**61,79%**
		10	84.977,00	6.000,00	7,06%	90.977,00	107,06%	29.981,28	32,95%	0,00	0,00%	60.995,72	67,05%
		12	3.974.114,00	-235.000,00	-5,91%	3.739.114,00	94,09%	1.435.272,07	38,39%	0,00	0,00%	2.303.841,93	61,61%
		13	91.700,00	37.590,56	40,99%	129.290,56	140,99%	49.461,51	38,26%	0,00	0,00%	79.829,05	61,74%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	959.638,00	-142.022,83	-14,80%	817.615,17	85,20%	310.757,44	38,01%	0,00	0,00%	506.857,73	61,99%
12	**Total**		**158.597.339,00**	**5.977.508,49**	**3,77%**	**164.574.847,49**	**103,77%**	**60.177.880,24**	**36,57%**	**4.030.224,82**	**2,45%**	**100.366.742,43**	**60,99%**
	241N	**Total**	**6.100.384,00**	**2.175.229,19**	**35,66%**	**8.275.613,19**	**135,66%**	**2.313.580,00**	**27,96%**	**926.686,21**	**11,20%**	**5.035.346,98**	**60,85%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.908,17	28,13%	0,00	0,00%	61.068,83	71,87%
		12	4.600.779,00	1.292.969,97	28,10%	5.893.748,97	128,10%	1.486.922,87	25,23%	889.173,60	15,09%	3.517.652,50	59,68%
		13	594.947,00	-24.521,44	-4,12%	570.425,56	95,88%	253.510,45	44,44%	0,00	0,00%	316.915,11	55,56%
		16	819.681,00	906.780,66	110,63%	1.726.461,66	210,63%	549.238,51	31,81%	37.512,61	2,17%	1.139.710,54	66,01%
	422B	**Total**	**6.838.849,00**	**963.178,24**	**14,08%**	**7.802.027,24**	**114,08%**	**2.757.600,74**	**35,34%**	**337.602,76**	**4,33%**	**4.706.823,74**	**60,33%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	24.157,93	28,43%	0,00	0,00%	60.819,07	71,57%
		12	5.886.092,00	184.505,25	3,13%	6.070.597,25	103,13%	2.112.932,12	34,81%	337.602,76	5,56%	3.620.062,37	59,63%
		13	256.349,00	-22.372,22	-8,73%	233.976,78	91,27%	101.185,26	43,25%	0,00	0,00%	132.791,52	56,75%
		16	595.418,00	801.045,21	134,53%	1.396.463,21	234,53%	503.312,43	36,04%	0,00	0,00%	893.150,78	63,96%
		18	16.013,00	0,00	0,00%	16.013,00	100,00%	16.013,00	100,00%	0,00	0,00%	0,00	0,00%
	431A	**Total**	**3.123.900,00**	**18.582,64**	**0,59%**	**3.142.482,64**	**100,59%**	**1.141.256,74**	**36,32%**	**78.489,19**	**2,50%**	**1.922.736,71**	**61,19%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	2.530.822,00	-26.411,01	-1,04%	2.504.410,99	98,96%	923.898,79	36,89%	78.489,19	3,13%	1.502.023,01	59,98%
		16	508.101,00	44.993,65	8,86%	553.094,65	108,86%	193.444,07	34,97%	0,00	0,00%	359.650,58	65,03%
	433A	**Total**	**2.545.484,00**	**-765,90**	**-0,03%**	**2.544.718,10**	**99,97%**	**1.083.952,26**	**42,60%**	**0,00**	**0,00%**	**1.460.765,84**	**57,40%**
		10	84.977,00	-83.857,65	-98,68%	1.119,35	1,32%	0,00	0,00%	0,00	0,00%	1.119,35	100,00%
		12	1.908.466,00	123.446,48	6,47%	2.031.912,48	106,47%	856.895,11	42,17%	0,00	0,00%	1.175.017,37	57,83%
		13	46.647,00	8.354,15	17,91%	55.001,15	117,91%	2.676,19	4,87%	0,00	0,00%	52.324,96	95,13%
		15	0,00	281,26	100,00%	281,26	0	0,00	0,00%	0,00	0,00%	281,26	100,00%
		16	505.394,00	-48.990,14	-9,69%	456.403,86	90,31%	224.380,96	49,16%	0,00	0,00%	232.022,90	50,84%
	463A	**Total**	**956.140,00**	**184.811,40**	**19,33%**	**1.140.951,40**	**119,33%**	**446.252,08**	**39,11%**	**0,00**	**0,00%**	**694.699,32**	**60,89%**
		12	853.360,00	854,38	0,10%	854.214,38	100,10%	352.284,71	41,24%	0,00	0,00%	501.929,67	58,76%
		15	0,00	1.035,02	100,00%	1.035,02	0	0,00	0,00%	0,00	0,00%	1.035,02	100,00%
		16	102.780,00	182.922,00	177,97%	285.702,00	277,97%	93.967,37	32,89%	0,00	0,00%	191.734,63	67,11%
	492A	**Total**	**5.827.862,00**	**-131.113,75**	**-2,25%**	**5.696.748,25**	**97,75%**	**2.455.684,89**	**43,11%**	**0,00**	**0,00%**	**3.241.063,36**	**56,89%**
		12	4.538.195,00	-131.462,53	-2,90%	4.406.732,47	97,10%	2.017.180,58	45,77%	0,00	0,00%	2.389.551,89	54,23%
		13	259.464,00	0,00	0,00%	259.464,00	100,00%	86.453,60	33,32%	0,00	0,00%	173.010,40	66,68%
		16	1.030.203,00	348,78	0,03%	1.030.551,78	100,03%	352.050,71	34,16%	0,00	0,00%	678.501,07	65,84%
	492B	**Total**	**1.771.739,00**	**134.552,39**	**7,59%**	**1.906.291,39**	**107,59%**	**724.947,86**	**38,03%**	**0,00**	**0,00%**	**1.181.343,53**	**61,97%**
		12	1.315.259,00	62.502,34	4,75%	1.377.761,34	104,75%	594.809,52	43,17%	0,00	0,00%	782.951,82	56,83%
		13	205.270,00	7.449,31	3,63%	212.719,31	103,63%	25.490,39	11,98%	0,00	0,00%	187.228,92	88,02%
		16	251.210,00	64.600,74	25,72%	315.810,74	125,72%	104.647,95	33,14%	0,00	0,00%	211.162,79	66,86%
	921M	**Total**	**10.997.213,00**	**-133.852,10**	**-1,22%**	**10.863.360,90**	**98,78%**	**4.160.258,89**	**38,30%**	**45.967,93**	**0,42%**	**6.657.134,08**	**61,28%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	9.180.836,00	-588.628,49	-6,41%	8.592.207,51	93,59%	3.320.878,79	38,65%	45.967,93	0,53%	5.225.360,79	60,82%
		13	356.011,00	0,00	0,00%	356.011,00	100,00%	202.402,71	56,85%	0,00	0,00%	153.608,29	43,15%
		16	1.375.389,00	454.776,39	33,07%	1.830.165,39	133,07%	613.063,51	33,50%	0,00	0,00%	1.217.101,88	66,50%
	921N	**Total**	**19.300.864,00**	**-656.248,57**	**-3,40%**	**18.644.615,43**	**96,60%**	**6.376.729,06**	**34,20%**	**2.046.478,62**	**10,98%**	**10.221.407,75**	**54,82%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	11.373.924,00	-1.137.184,86	-10,00%	10.236.739,14	90,00%	4.126.591,94	40,31%	251.167,05	2,45%	5.858.980,15	57,23%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	724.117,00	-135.732,25	-18,74%	588.384,75	81,26%	280.390,88	47,65%	0,00	0,00%	307.993,87	52,35%
		15	0,00	3.959,74	100,00%	3.959,74	0	0,00	0,00%	0,00	0,00%	3.959,74	100,00%
		16	7.117.846,00	612.708,80	8,61%	7.730.554,80	108,61%	1.945.832,36	25,17%	1.795.311,57	23,22%	3.989.410,87	51,61%
	921V	**Total**	**1.660.113,00**	**-27.498,56**	**-1,66%**	**1.632.614,44**	**98,34%**	**628.780,55**	**38,51%**	**0,00**	**0,00%**	**1.003.833,89**	**61,49%**
		12	1.485.781,00	-121.933,04	-8,21%	1.363.847,96	91,79%	543.474,81	39,85%	0,00	0,00%	820.373,15	60,15%
		15	0,00	643,19	100,00%	643,19	0	0,00	0,00%	0,00	0,00%	643,19	100,00%
		16	174.332,00	93.791,29	53,80%	268.123,29	153,80%	85.305,74	31,82%	0,00	0,00%	182.817,55	68,18%
	923A	**Total**	**8.607.369,00**	**34.429,35**	**0,40%**	**8.641.798,35**	**100,40%**	**3.118.506,57**	**36,09%**	**148.954,17**	**1,72%**	**5.374.337,61**	**62,19%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	26.018,83	30,62%	0,00	0,00%	58.958,17	69,38%
		12	7.177.918,00	14.204,77	0,20%	7.192.122,77	100,20%	2.711.142,30	37,70%	148.954,17	2,07%	4.332.026,30	60,23%
		13	153.561,00	-57.746,06	-37,60%	95.814,94	62,40%	52.196,76	54,48%	0,00	0,00%	43.618,18	45,52%
		15	0,00	523,14	100,00%	523,14	0	0,00	0,00%	0,00	0,00%	523,14	100,00%
		16	1.190.913,00	77.447,50	6,50%	1.268.360,50	106,50%	329.148,68	25,95%	0,00	0,00%	939.211,82	74,05%
	923C	**Total**	**2.484.025,00**	**0,00**	**0,00%**	**2.484.025,00**	**100,00%**	**938.940,87**	**37,80%**	**0,00**	**0,00%**	**1.545.084,13**	**62,20%**
		12	1.937.735,00	-9.570,00	-0,49%	1.928.165,00	99,51%	726.208,41	37,66%	0,00	0,00%	1.201.956,59	62,34%
		13	122.122,00	9.570,00	7,84%	131.692,00	107,84%	49.491,29	37,58%	0,00	0,00%	82.200,71	62,42%
		16	424.168,00	0,00	0,00%	424.168,00	100,00%	163.241,17	38,49%	0,00	0,00%	260.926,83	61,51%
	923M	**Total**	**18.168.537,00**	**2.230.981,50**	**12,28%**	**20.399.518,50**	**112,28%**	**6.705.892,47**	**32,87%**	**393.154,04**	**1,93%**	**13.300.471,99**	**65,20%**
		10	349.327,00	0,00	0,00%	349.327,00	100,00%	98.425,95	28,18%	0,00	0,00%	250.901,05	71,82%
		11	171.346,00	0,00	0,00%	171.346,00	100,00%	74.245,11	43,33%	0,00	0,00%	97.100,89	56,67%
		12	12.170.957,00	430.849,93	3,54%	12.601.806,93	103,54%	4.746.221,70	37,66%	43.895,55	0,35%	7.811.689,68	61,99%
		13	1.578.083,00	-166.583,94	-10,56%	1.411.499,06	89,44%	557.274,07	39,48%	4.095,00	0,29%	850.129,99	60,23%
		14	89.717,00	0,00	0,00%	89.717,00	100,00%	0,00	0,00%	27.777,14	30,96%	61.939,86	69,04%
		15	107.334,00	289.374,60	269,60%	396.708,60	369,60%	3.452,83	0,87%	105.770,29	26,66%	287.485,48	72,47%
		16	3.446.423,00	1.547.987,91	44,92%	4.994.410,91	144,92%	1.100.773,30	22,04%	211.616,06	4,24%	3.682.021,55	73,72%
		18	255.350,00	129.353,00	50,66%	384.703,00	150,66%	125.499,51	32,62%	0,00	0,00%	259.203,49	67,38%
	931M	**Total**	**5.554.935,00**	**-41.352,71**	**-0,74%**	**5.513.582,29**	**99,26%**	**2.186.560,78**	**39,66%**	**0,00**	**0,00%**	**3.327.021,51**	**60,34%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	4.330.483,00	-42.559,73	-0,98%	4.287.923,27	99,02%	1.786.953,08	41,67%	0,00	0,00%	2.500.970,19	58,33%
		13	224.969,00	0,00	0,00%	224.969,00	100,00%	104.180,04	46,31%	0,00	0,00%	120.788,96	53,69%
		16	914.506,00	1.207,02	0,13%	915.713,02	100,13%	271.513,78	29,65%	0,00	0,00%	644.199,24	70,35%
	931N	**Total**	**6.146.714,00**	**-16.219,93**	**-0,26%**	**6.130.494,07**	**99,74%**	**2.145.836,17**	**35,00%**	**0,00**	**0,00%**	**3.984.657,90**	**65,00%**
		10	87.138,00	0,00	0,00%	87.138,00	100,00%	24.522,48	28,14%	0,00	0,00%	62.615,52	71,86%
		12	5.045.914,00	-69.470,01	-1,38%	4.976.443,99	98,62%	1.830.670,76	36,79%	0,00	0,00%	3.145.773,23	63,21%
		13	194.550,00	47.266,00	24,30%	241.816,00	124,30%	105.933,70	43,81%	0,00	0,00%	135.882,30	56,19%
		16	819.112,00	5.984,08	0,73%	825.096,08	100,73%	184.709,23	22,39%	0,00	0,00%	640.386,85	77,61%
	931P	**Total**	**30.163.691,00**	**1.111.717,19**	**3,69%**	**31.275.408,19**	**103,69%**	**11.080.570,49**	**35,43%**	**1.893,28**	**0,01%**	**20.192.944,42**	**64,56%**
		10	87.138,00	0,00	0,00%	87.138,00	100,00%	24.522,48	28,14%	0,00	0,00%	62.615,52	71,86%
		12	25.259.499,00	-1.125.316,33	-4,46%	24.134.182,67	95,54%	9.096.419,91	37,69%	0,00	0,00%	15.037.762,76	62,31%
		13	293.614,00	-145.389,24	-49,52%	148.224,76	50,48%	46.807,59	31,58%	0,00	0,00%	101.417,17	68,42%
		15	0,00	1.911.887,86	100,00%	1.911.887,86	0	0,00	0,00%	1.893,28	0,10%	1.909.994,58	99,90%
		16	4.523.440,00	470.534,90	10,40%	4.993.974,90	110,40%	1.912.820,51	38,30%	0,00	0,00%	3.081.154,39	61,70%
	932M	**Total**	**28.349.520,00**	**131.078,11**	**0,46%**	**28.480.598,11**	**100,46%**	**11.912.529,82**	**41,83%**	**50.998,62**	**0,18%**	**16.517.069,67**	**57,99%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	25.552,88	30,07%	0,00	0,00%	59.424,12	69,93%
		12	22.424.139,00	29.436,00	0,13%	22.453.575,00	100,13%	10.252.458,63	45,66%	0,00	0,00%	12.201.116,37	54,34%
		13	1.374.830,00	65.126,40	4,74%	1.439.956,40	104,74%	125.556,23	8,72%	0,00	0,00%	1.314.400,17	91,28%
		15	1.497,00	51.533,01	3.442,42%	53.030,01	3.542,42%	1.092,75	2,06%	50.998,62	96,17%	938,64	1,77%
		16	4.464.077,00	-15.017,30	-0,34%	4.449.059,70	99,66%	1.507.869,33	33,89%	0,00	0,00%	2.941.190,37	66,11%
14	**Total**		**97.492.977,00**	**792.650,49**	**0,81%**	**98.285.627,49**	**100,81%**	**41.264.521,66**	**41,98%**	**1.516.527,97**	**1,54%**	**55.504.577,86**	**56,47%**
	261A	**Total**	**15.641.117,00**	**-6.317.829,11**	**-40,39%**	**9.323.287,89**	**59,61%**	**3.474.595,09**	**37,27%**	**257.449,17**	**2,76%**	**5.591.243,63**	**59,97%**
		10	84.977,00	7.367,33	8,67%	92.344,33	108,67%	23.589,31	25,54%	0,00	0,00%	68.755,02	74,46%
		12	12.001.820,00	-5.099.912,09	-42,49%	6.901.907,91	57,51%	2.765.207,37	40,06%	257.213,60	3,73%	3.879.486,94	56,21%
		13	859.191,00	-537.523,73	-62,56%	321.667,27	37,44%	66.941,52	20,81%	0,00	0,00%	254.725,75	79,19%
		15	57.908,00	25.990,65	44,88%	83.898,65	144,88%	13.816,50	16,47%	235,57	0,28%	69.846,58	83,25%
		16	2.637.221,00	-713.751,27	-27,06%	1.923.469,73	72,94%	605.040,39	31,46%	0,00	0,00%	1.318.429,34	68,54%
	261B	**Total**	**32.320.832,00**	**165.839,84**	**0,51%**	**32.486.671,84**	**100,51%**	**13.907.849,23**	**42,81%**	**0,00**	**0,00%**	**18.578.822,61**	**57,19%**
		10	288.922,00	18.888,00	6,54%	307.810,00	106,54%	100.195,80	32,55%	0,00	0,00%	207.614,20	67,45%
		12	16.873.323,00	285.578,17	1,69%	17.158.901,17	101,69%	8.200.206,27	47,79%	0,00	0,00%	8.958.694,90	52,21%
		13	7.973.450,00	-586.213,48	-7,35%	7.387.236,52	92,65%	2.512.362,64	34,01%	0,00	0,00%	4.874.873,88	65,99%
		15	76.655,00	13.169,00	17,18%	89.824,00	117,18%	28.162,55	31,35%	0,00	0,00%	61.661,45	68,65%
		16	7.092.466,00	424.231,15	5,98%	7.516.697,15	105,98%	3.058.391,99	40,69%	0,00	0,00%	4.458.305,16	59,31%
		18	16.016,00	10.187,00	63,61%	26.203,00	163,61%	8.529,98	32,55%	0,00	0,00%	17.673,02	67,45%
	261C	**Total**	**0,00**	**8.395.528,73**	**100,00%**	**8.395.528,73**	**0**	**3.719.085,16**	**44,30%**	**673.720,15**	**8,02%**	**4.002.723,42**	**47,68%**
		10	0,00	81.040,63	100,00%	81.040,63	0	29.469,32	36,36%	0,00	0,00%	51.571,31	63,64%
		12	0,00	5.956.660,85	100,00%	5.956.660,85	0	2.354.780,28	39,53%	673.638,23	11,31%	2.928.242,34	49,16%
		13	0,00	474.938,60	100,00%	474.938,60	0	174.198,69	36,68%	0,00	0,00%	300.739,91	63,32%
		15	0,00	64.314,35	100,00%	64.314,35	0	5.675,55	8,82%	81,92	0,13%	58.556,88	91,05%
		16	0,00	1.818.574,30	100,00%	1.818.574,30	0	1.154.961,32	63,51%	0,00	0,00%	663.612,98	36,49%
	451M	**Total**	**15.106.421,00**	**-737.464,53**	**-4,88%**	**14.368.956,47**	**95,12%**	**5.573.977,25**	**38,79%**	**276.854,48**	**1,93%**	**8.518.124,74**	**59,28%**
		10	262.190,00	14.248,00	5,43%	276.438,00	105,43%	90.925,94	32,89%	0,00	0,00%	185.512,06	67,11%
		11	192.964,00	0,00	0,00%	192.964,00	100,00%	60.419,35	31,31%	0,00	0,00%	132.544,65	68,69%
		12	10.519.909,00	-895.085,53	-8,51%	9.624.823,47	91,49%	4.064.683,81	42,23%	141.086,81	1,47%	5.419.052,85	56,30%
		13	936.573,00	958,66	0,10%	937.531,66	100,10%	211.623,73	22,57%	17.580,87	1,88%	708.327,06	75,55%
		15	53.989,00	16.943,00	31,38%	70.932,00	131,38%	16.013,94	22,58%	321,82	0,45%	54.596,24	76,97%
		16	3.021.517,00	27.625,34	0,91%	3.049.142,34	100,91%	1.059.165,62	34,74%	117.864,98	3,87%	1.872.111,74	61,40%
		18	119.279,00	97.846,00	82,03%	217.125,00	182,03%	71.144,86	32,77%	0,00	0,00%	145.980,14	67,23%
	453A	**Total**	**12.266.581,00**	**-686.523,74**	**-5,60%**	**11.580.057,26**	**94,40%**	**4.515.549,53**	**38,99%**	**7.465,99**	**0,06%**	**7.057.041,74**	**60,94%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	6.496.435,00	-614.439,07	-9,46%	5.881.995,93	90,54%	2.519.343,99	42,83%	0,00	0,00%	3.362.651,94	57,17%
		13	3.357.740,00	-69.079,98	-2,06%	3.288.660,02	97,94%	1.225.363,84	37,26%	7.465,99	0,23%	2.055.830,19	62,51%
		16	2.327.429,00	-3.004,69	-0,13%	2.324.424,31	99,87%	746.927,82	32,13%	0,00	0,00%	1.577.496,49	67,87%
	453B	**Total**	**3.859.966,00**	**-1.675,10**	**-0,04%**	**3.858.290,90**	**99,96%**	**1.365.036,23**	**35,38%**	**169.959,67**	**4,41%**	**2.323.295,00**	**60,22%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	2.879.462,00	-49.645,58	-1,72%	2.829.816,42	98,28%	1.022.557,99	36,14%	166.612,77	5,89%	1.640.645,66	57,98%
		13	195.261,00	37.573,56	19,24%	232.834,56	119,24%	80.001,28	34,36%	0,00	0,00%	152.833,28	65,64%
		15	12.060,00	11.588,00	96,09%	23.648,00	196,09%	9.839,09	41,61%	0,01	0,00%	13.808,90	58,39%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	688.206,00	-1.191,08	-0,17%	687.014,92	99,83%	228.723,99	33,29%	3.346,89	0,49%	454.944,04	66,22%
	453M	**Total**	**6.621.979,00**	**-80.500,19**	**-1,22%**	**6.541.478,81**	**98,78%**	**2.994.957,34**	**45,78%**	**131.078,51**	**2,00%**	**3.415.442,96**	**52,21%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	4.538.621,00	-69.336,20	-1,53%	4.469.284,80	98,47%	2.181.555,17	48,81%	65.333,53	1,46%	2.222.396,10	49,73%
		13	758.144,00	-9.506,01	-1,25%	748.637,99	98,75%	265.804,75	35,51%	56.375,16	7,53%	426.458,08	56,96%
		15	3.920,00	4.046,00	103,21%	7.966,00	203,21%	122,65	1,54%	0,00	0,00%	7.843,35	98,46%
		16	1.236.317,00	-5.703,98	-0,46%	1.230.613,02	99,54%	523.560,89	42,54%	9.369,82	0,76%	697.682,31	56,69%
	453N	**Total**	**11.676.081,00**	**55.274,59**	**0,47%**	**11.731.355,59**	**100,47%**	**5.713.471,83**	**48,70%**	**0,00**	**0,00%**	**6.017.883,76**	**51,30%**
		10	223.101,00	7.660,39	3,43%	230.761,39	103,43%	74.815,32	32,42%	0,00	0,00%	155.946,07	67,58%
		12	6.648.685,00	562.963,95	8,47%	7.211.648,95	108,47%	4.067.823,45	56,41%	0,00	0,00%	3.143.825,50	43,59%
		13	2.816.286,00	-534.312,51	-18,97%	2.281.973,49	81,03%	807.592,77	35,39%	0,00	0,00%	1.474.380,72	64,61%
		15	52.816,00	441,76	0,84%	53.257,76	100,84%	19.519,99	36,65%	0,00	0,00%	33.737,77	63,35%
		16	1.916.528,00	7.726,86	0,40%	1.924.254,86	100,40%	734.131,02	38,15%	0,00	0,00%	1.190.123,84	61,85%
		18	18.665,00	10.794,14	57,83%	29.459,14	157,83%	9.589,28	32,55%	0,00	0,00%	19.869,86	67,45%
15	**Total**		**3.429.008.496,00**	**30.904.353,45**	**0,90%**	**3.459.912.849,45**	**100,90%**	**970.959.605,23**	**28,06%**	**2.233.914,16**	**0,06%**	**2.486.719.330,06**	**71,87%**
	321M	**Total**	**80.496.791,00**	**-2.352.029,04**	**-2,92%**	**78.144.761,96**	**97,08%**	**34.651.411,24**	**44,34%**	**1.607.881,25**	**2,06%**	**41.885.469,47**	**53,60%**
		10	774.213,00	46.061,44	5,95%	820.274,44	105,95%	268.489,80	32,73%	0,00	0,00%	551.784,64	67,27%
		11	154.707,00	13.395,29	8,66%	168.102,29	108,66%	61.789,56	36,76%	0,00	0,00%	106.312,73	63,24%
		12	51.571.731,00	-2.998.535,31	-5,81%	48.573.195,69	94,19%	16.609.453,37	34,19%	897.829,11	1,85%	31.065.913,21	63,96%
		13	5.081.826,00	-346.760,34	-6,82%	4.735.065,66	93,18%	1.555.892,91	32,86%	378.810,02	8,00%	2.800.362,73	59,14%
		14	144.747,00	62.187,06	42,96%	206.934,06	142,96%	1.248,00	0,60%	85.126,60	41,14%	120.559,46	58,26%
		15	144.862,00	197.056,35	136,03%	341.918,35	236,03%	49.534,33	14,49%	0,00	0,00%	292.384,02	85,51%
		16	11.435.113,00	531.489,96	4,65%	11.966.602,96	104,65%	5.026.070,67	42,00%	246.115,52	2,06%	6.694.416,77	55,94%
		18	11.189.592,00	143.076,51	1,28%	11.332.668,51	101,28%	11.078.932,60	97,76%	0,00	0,00%	253.735,91	2,24%
	321O	**Total**	**505.964,00**	**8.613,03**	**1,70%**	**514.577,03**	**101,70%**	**208.815,55**	**40,58%**	**0,00**	**0,00%**	**305.761,48**	**59,42%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	328.946,00	2.454,08	0,75%	331.400,08	100,75%	125.838,07	37,97%	0,00	0,00%	205.562,01	62,03%
		16	92.041,00	603,51	0,66%	92.644,51	100,66%	53.508,16	57,76%	0,00	0,00%	39.136,35	42,24%
	321P	**Total**	**5.469.676,00**	**-362.456,92**	**-6,63%**	**5.107.219,08**	**93,37%**	**2.025.292,50**	**39,66%**	**112.942,55**	**2,21%**	**2.968.984,03**	**58,13%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	4.372.471,00	-407.261,16	-9,31%	3.965.209,84	90,69%	1.560.901,18	39,36%	112.942,55	2,85%	2.291.366,11	57,79%
		13	54.507,00	5.542,04	10,17%	60.049,04	110,17%	20.209,87	33,66%	0,00	0,00%	39.839,17	66,34%
		15	33.282,00	32.499,74	97,65%	65.781,74	197,65%	20.822,58	31,65%	0,00	0,00%	44.959,16	68,35%
		16	924.439,00	1.207,02	0,13%	925.646,02	100,13%	393.889,55	42,55%	0,00	0,00%	531.756,47	57,45%
	322A	**Total**	**1.253.664.202,00**	**-5.406,87**	**0,00%**	**1.253.658.795,13**	**100,00%**	**328.386.055,23**	**26,19%**	**0,00**	**0,00%**	**925.272.739,90**	**73,81%**
		10	84.977,00	5.793,10	6,82%	90.770,10	106,82%	29.469,32	32,47%	0,00	0,00%	61.300,78	67,53%
		12	1.034.480.444,00	303.552,26	0,03%	1.034.783.996,26	100,03%	271.876.398,34	26,27%	0,00	0,00%	762.907.597,92	73,73%
		13	1.241.873,00	-317.304,58	-25,55%	924.568,42	74,45%	327.515,17	35,42%	0,00	0,00%	597.053,25	64,58%
		14	39.007.005,00	0,00	0,00%	39.007.005,00	100,00%	11.884.005,57	30,47%	0,00	0,00%	27.122.999,43	69,53%
		15	7.745.582,00	1.853,16	0,02%	7.747.435,16	100,02%	7.742.795,78	99,94%	0,00	0,00%	4.639,38	0,06%
		16	171.104.321,00	699,19	0,00%	171.105.020,19	100,00%	36.525.871,05	21,35%	0,00	0,00%	134.579.149,14	78,65%
	322B	**Total**	**1.444.087.352,00**	**76.571,24**	**0,01%**	**1.444.163.923,24**	**100,01%**	**379.690.805,92**	**26,29%**	**47.379,38**	**0,00%**	**1.064.425.737,94**	**73,71%**
		12	1.187.017.620,00	75.467,75	0,01%	1.187.093.087,75	100,01%	322.824.147,42	27,19%	47.379,38	0,00%	864.221.560,95	72,80%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	39.143,00	205,02	0,52%	39.348,02	100,52%	12.852,57	32,66%	0,00	0,00%	26.495,45	67,34%
		14	17.623.723,00	0,00	0,00%	17.623.723,00	100,00%	5.627.389,98	31,93%	0,00	0,00%	11.996.333,02	68,07%
		15	7.185,00	7.106,34	98,91%	14.291,34	198,91%	3.022,41	21,15%	0,00	0,00%	11.268,93	78,85%
		16	239.399.681,00	-6.207,87	0,00%	239.393.473,13	100,00%	51.223.393,54	21,40%	0,00	0,00%	188.170.079,59	78,60%
	322C	**Total**	**2.555.232,00**	**4.604,82**	**0,18%**	**2.559.836,82**	**100,18%**	**1.021.268,06**	**39,90%**	**39.279,50**	**1,53%**	**1.499.289,26**	**58,57%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	29.469,32	32,90%	0,00	0,00%	60.112,50	67,10%
		12	2.053.800,00	-655,13	-0,03%	2.053.144,87	99,97%	838.790,50	40,85%	39.279,50	1,91%	1.175.074,87	57,23%
		13	6.049,00	0,00	0,00%	6.049,00	100,00%	2.271,97	37,56%	0,00	0,00%	3.777,03	62,44%
		15	0,00	655,13	100,00%	655,13	0	0,00	0,00%	0,00	0,00%	655,13	100,00%
		16	410.406,00	0,00	0,00%	410.406,00	100,00%	150.736,27	36,73%	0,00	0,00%	259.669,73	63,27%
	322D	**Total**	**1.172.726,00**	**36.802,74**	**3,14%**	**1.209.528,74**	**103,14%**	**464.655,39**	**38,42%**	**10.568,96**	**0,87%**	**734.304,39**	**60,71%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	837.846,00	-2.019,38	-0,24%	835.826,62	99,76%	303.061,80	36,26%	10.568,96	1,26%	522.195,86	62,48%
		13	50.803,00	0,00	0,00%	50.803,00	100,00%	29.876,05	58,81%	0,00	0,00%	20.926,95	41,19%
		16	199.100,00	33.266,68	16,71%	232.366,68	116,71%	102.248,22	44,00%	0,00	0,00%	130.118,46	56,00%
	322E	**Total**	**110.742.107,00**	**123.732,08**	**0,11%**	**110.865.839,08**	**100,11%**	**34.424.210,29**	**31,05%**	**10.724,29**	**0,01%**	**76.430.904,50**	**68,94%**
		10	84.977,00	4.604,82	5,42%	89.581,82	105,42%	29.469,32	32,90%	0,00	0,00%	60.112,50	67,10%
		12	94.928.373,00	92.824,88	0,10%	95.021.197,88	100,10%	29.328.695,70	30,87%	10.724,29	0,01%	65.681.777,89	69,12%
		13	44.485,00	0,00	0,00%	44.485,00	100,00%	18.757,46	42,17%	0,00	0,00%	25.727,54	57,83%
		14	945.414,00	0,00	0,00%	945.414,00	100,00%	485.702,65	51,37%	0,00	0,00%	459.711,35	48,63%
		15	2.015,00	3.024,43	150,10%	5.039,43	250,10%	567,16	11,25%	0,00	0,00%	4.472,27	88,75%
		16	14.736.843,00	23.277,95	0,16%	14.760.120,95	100,16%	4.561.018,00	30,90%	0,00	0,00%	10.199.102,95	69,10%
	322G	**Total**	**115.953.153,00**	**0,00**	**0,00%**	**115.953.153,00**	**100,00%**	**45.238.339,58**	**39,01%**	**0,00**	**0,00%**	**70.714.813,42**	**60,99%**
		12	102.137.291,00	0,00	0,00%	102.137.291,00	100,00%	41.390.325,28	40,52%	0,00	0,00%	60.746.965,72	59,48%
		14	144.417,00	0,00	0,00%	144.417,00	100,00%	140.543,22	97,32%	0,00	0,00%	3.873,78	2,68%
		16	13.671.445,00	0,00	0,00%	13.671.445,00	100,00%	3.707.471,08	27,12%	0,00	0,00%	9.963.973,92	72,88%
	322O	**Total**	**10.526.515,00**	**36.537,31**	**0,35%**	**10.563.052,31**	**100,35%**	**4.111.487,10**	**38,92%**	**0,00**	**0,00%**	**6.451.565,21**	**61,08%**
		10	84.977,00	5.561,15	6,54%	90.538,15	106,54%	29.469,32	32,55%	0,00	0,00%	61.068,83	67,45%
		12	9.087.785,00	24.922,11	0,27%	9.112.707,11	100,27%	3.192.362,35	35,03%	0,00	0,00%	5.920.344,76	64,97%
		13	101.396,00	-4.871,32	-4,80%	96.524,68	95,20%	49.012,88	50,78%	0,00	0,00%	47.511,80	49,22%
		15	11.100,00	10.764,42	96,98%	21.864,42	196,98%	6.062,13	27,73%	0,00	0,00%	15.802,29	72,27%
		16	1.241.257,00	160,95	0,01%	1.241.417,95	100,01%	834.580,42	67,23%	0,00	0,00%	406.837,53	32,77%
	322P	**Total**	**395.186.912,00**	**32.962.887,56**	**8,34%**	**428.149.799,56**	**108,34%**	**137.579.680,04**	**32,13%**	**0,10**	**0,00%**	**290.570.119,42**	**67,87%**
		12	53.861.844,00	-7.034.531,78	-13,06%	46.827.312,22	86,94%	16.934.705,38	36,16%	0,10	0,00%	29.892.606,74	63,84%
		13	223.971.459,00	8.833.000,19	3,94%	232.804.459,19	103,94%	77.868.274,80	33,45%	0,00	0,00%	154.936.184,39	66,55%
		14	128.057,00	0,00	0,00%	128.057,00	100,00%	128.057,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.764.723,00	14.206,20	0,03%	40.778.929,20	100,03%	14.644.636,00	35,91%	0,00	0,00%	26.134.293,20	64,09%
		16	75.441.191,00	32.169.137,59	42,64%	107.610.328,59	142,64%	28.003.293,50	26,02%	0,00	0,00%	79.607.035,09	73,98%
		18	1.019.638,00	-1.018.924,64	-99,93%	713,36	0,07%	713,36	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.286.874,00**	**44.933,95**	**1,05%**	**4.331.807,95**	**101,05%**	**1.763.320,10**	**40,71%**	**84.687,18**	**1,96%**	**2.483.800,67**	**57,34%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	3.365.093,00	16.167,72	0,48%	3.381.260,72	100,48%	1.311.845,13	38,80%	84.687,18	2,50%	1.984.728,41	58,70%
		13	62.824,00	4.324,76	6,88%	67.148,76	106,88%	27.852,06	41,48%	0,00	0,00%	39.296,70	58,52%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	9.429,00	10.328,63	109,54%	19.757,63	209,54%	1.668,04	8,44%	0,00	0,00%	18.089,59	91,56%
		16	764.551,00	8.557,40	1,12%	773.108,40	101,12%	392.485,55	50,77%	0,00	0,00%	380.622,85	49,23%
	466A	**Total**	**4.360.992,00**	**329.563,55**	**7,56%**	**4.690.555,55**	**107,56%**	**1.394.264,23**	**29,72%**	**320.450,95**	**6,83%**	**2.975.840,37**	**63,44%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	3.148.253,00	2.454,08	0,08%	3.150.707,08	100,08%	1.057.051,42	33,55%	122.286,47	3,88%	1.971.369,19	62,57%
		13	524.542,00	25.635,80	4,89%	550.177,80	104,89%	121.199,80	22,03%	111.005,31	20,18%	317.972,69	57,79%
		15	29.384,00	30.743,04	104,63%	60.127,04	204,63%	6.853,67	11,40%	0,00	0,00%	53.273,37	88,60%
		16	573.836,00	265.175,19	46,21%	839.011,19	146,21%	179.690,02	21,42%	87.159,17	10,39%	572.162,00	68,19%
16	**Total**		**320.157.555,00**	**-220.446.524,29**	**-68,86%**	**99.711.030,71**	**31,14%**	**38.849.576,78**	**38,96%**	**1.169.854,50**	**1,17%**	**59.691.599,43**	**59,86%**
	132A	**Total**	**4.882.815,00**	**-4.882.815,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.885.460,00	-2.885.460,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	905.672,00	-905.672,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	34.967,00	-34.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	971.739,00	-971.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**194.365.193,00**	**-194.365.193,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	137.064.052,00	-137.064.052,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.952.210,00	-3.952.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	8.179.791,00	-8.179.791,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.376.137,00	-26.376.137,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.708.026,00	-18.708.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.873.930,00**	**-13.873.930,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.802.589,00	-2.802.589,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.690.139,00	-8.690.139,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.296.225,00	-2.296.225,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**8.724.912,00**	**-8.724.912,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.977,00	-84.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	5.854.432,00	-5.854.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	147.571,00	-147.571,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.573.869,00	-2.573.869,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	64.063,00	-64.063,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.419.284,00**	**-8.912,86**	**-0,26%**	**3.410.371,14**	**99,74%**	**1.237.911,63**	**36,30%**	**0,00**	**0,00%**	**2.172.459,51**	**63,70%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	2.596.707,00	-7.130,28	-0,27%	2.589.576,72	99,73%	964.382,30	37,24%	0,00	0,00%	1.625.194,42	62,76%
		13	145.652,00	0,00	0,00%	145.652,00	100,00%	59.743,46	41,02%	0,00	0,00%	85.908,54	58,98%
		16	591.948,00	-1.782,58	-0,30%	590.165,42	99,70%	189.871,99	32,17%	0,00	0,00%	400.293,43	67,83%
	261P	**Total**	**10.212.385,00**	**-22.617,34**	**-0,22%**	**10.189.767,66**	**99,78%**	**3.617.117,68**	**35,50%**	**340.095,73**	**3,34%**	**6.232.554,25**	**61,16%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	8.068.431,00	25.576,24	0,32%	8.094.007,24	100,32%	2.925.943,23	36,15%	332.996,65	4,11%	4.835.067,36	59,74%
		13	375.889,00	-48.819,48	-12,99%	327.069,52	87,01%	115.772,26	35,40%	7.099,08	2,17%	204.198,18	62,43%
		16	1.683.088,00	625,90	0,04%	1.683.713,90	100,04%	551.488,31	32,75%	0,00	0,00%	1.132.225,59	67,25%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	334D	**Total**	**670.532,00**	**215.873,55**	**32,19%**	**886.405,55**	**132,19%**	**409.713,39**	**46,22%**	**0,00**	**0,00%**	**476.692,16**	**53,78%**
		10	67.982,00	0,00	0,00%	67.982,00	100,00%	19.126,58	28,13%	0,00	0,00%	48.855,42	71,87%
		12	426.795,00	133.498,84	31,28%	560.293,84	131,28%	290.738,76	51,89%	0,00	0,00%	269.555,08	48,11%
		13	75.564,00	0,00	0,00%	75.564,00	100,00%	15.102,32	19,99%	0,00	0,00%	60.461,68	80,01%
		16	100.191,00	82.374,71	82,22%	182.565,71	182,22%	84.745,73	46,42%	0,00	0,00%	97.819,98	53,58%
	411A	**Total**	**15.799.501,00**	**-165.765,44**	**-1,05%**	**15.633.735,56**	**98,95%**	**5.833.840,78**	**37,32%**	**36.193,67**	**0,23%**	**9.763.701,11**	**62,45%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	11.790.587,00	13.924,95	0,12%	11.804.511,95	100,12%	4.496.451,22	38,09%	36.193,67	0,31%	7.271.867,06	61,60%
		13	802.568,00	-196.578,88	-24,49%	605.989,12	75,51%	202.185,16	33,36%	0,00	0,00%	403.803,96	66,64%
		14	0,00	31.688,84	100,00%	31.688,84	0	11.289,57	35,63%	0,00	0,00%	20.399,27	64,37%
		16	3.121.369,00	-14.800,35	-0,47%	3.106.568,65	99,53%	1.100.000,95	35,41%	0,00	0,00%	2.006.567,70	64,59%
	456A	**Total**	**14.826.070,00**	**-238.507,34**	**-1,61%**	**14.587.562,66**	**98,39%**	**5.447.746,91**	**37,35%**	**233.773,42**	**1,60%**	**8.906.042,33**	**61,05%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	11.115.478,00	-70.126,35	-0,63%	11.045.351,65	99,37%	4.077.529,94	36,92%	233.773,42	2,12%	6.734.048,29	60,97%
		13	685.922,00	-120.974,34	-17,64%	564.947,66	82,36%	212.164,47	37,55%	0,00	0,00%	352.783,19	62,45%
		16	2.939.693,00	-47.406,65	-1,61%	2.892.286,35	98,39%	1.134.138,62	39,21%	0,00	0,00%	1.758.147,73	60,79%
	456M	**Total**	**19.199.940,00**	**602.804,00**	**3,14%**	**19.802.744,00**	**103,14%**	**6.900.944,54**	**34,85%**	**247.513,47**	**1,25%**	**12.654.285,99**	**63,90%**
		10	417.309,00	0,00	0,00%	417.309,00	100,00%	117.432,61	28,14%	0,00	0,00%	299.876,39	71,86%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	47.163,47	30,49%	0,00	0,00%	107.543,53	69,51%
		12	11.798.584,00	-365.494,51	-3,10%	11.433.089,49	96,90%	4.279.904,84	37,43%	0,00	0,00%	7.153.184,65	62,57%
		13	2.130.671,00	-85.405,88	-4,01%	2.045.265,12	95,99%	711.136,00	34,77%	15.027,00	0,73%	1.319.102,12	64,50%
		15	386.721,00	423.569,03	109,53%	810.290,03	209,53%	228.847,18	28,24%	0,00	0,00%	581.442,85	71,76%
		16	4.157.989,00	534.135,36	12,85%	4.692.124,36	112,85%	1.433.789,60	30,56%	232.486,47	4,95%	3.025.848,29	64,49%
		18	153.959,00	96.000,00	62,35%	249.959,00	162,35%	82.670,84	33,07%	0,00	0,00%	167.288,16	66,93%
	456N	**Total**	**16.745.387,00**	**997.777,33**	**5,96%**	**17.743.164,33**	**105,96%**	**7.435.743,01**	**41,91%**	**295.034,58**	**1,66%**	**10.012.386,74**	**56,43%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	13.665.918,00	930.532,01	6,81%	14.596.450,01	106,81%	6.587.420,35	45,13%	295.034,58	2,02%	7.713.995,08	52,85%
		13	532.173,00	-193.504,93	-36,36%	338.668,07	63,64%	102.901,92	30,38%	0,00	0,00%	235.766,15	69,62%
		14	51.941,00	0,00	0,00%	51.941,00	100,00%	51.941,00	100,00%	0,00	0,00%	0,00	0,00%
		16	2.410.378,00	260.750,25	10,82%	2.671.128,25	110,82%	669.565,86	25,07%	0,00	0,00%	2.001.562,39	74,93%
	467A	**Total**	**14.798.459,00**	**36.590,49**	**0,25%**	**14.835.049,49**	**100,25%**	**6.813.134,36**	**45,93%**	**0,00**	**0,00%**	**8.021.915,13**	**54,07%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	6.640.041,00	33.745,13	0,51%	6.673.786,13	100,51%	3.547.424,66	53,15%	0,00	0,00%	3.126.361,47	46,85%
		13	4.770.009,00	-120.251,58	-2,52%	4.649.757,42	97,48%	1.858.633,50	39,97%	0,00	0,00%	2.791.123,92	60,03%
		15	0,00	2.256,73	100,00%	2.256,73	0	0,00	0,00%	0,00	0,00%	2.256,73	100,00%
		16	3.287.416,00	105.098,67	3,20%	3.392.514,67	103,20%	1.369.077,80	40,36%	0,00	0,00%	2.023.436,87	59,64%
		18	16.016,00	10.186,10	63,60%	26.202,10	163,60%	8.529,08	32,55%	0,00	0,00%	17.673,02	67,45%
	932O	**Total**	**2.639.147,00**	**-16.916,68**	**-0,64%**	**2.622.230,32**	**99,36%**	**1.153.424,48**	**43,99%**	**17.243,63**	**0,66%**	**1.451.562,21**	**55,36%**
		12	2.219.045,00	-13.269,42	-0,60%	2.205.775,58	99,40%	988.824,11	44,83%	17.243,63	0,78%	1.199.707,84	54,39%
		15	0,00	105,46	100,00%	105,46	0	0,00	0,00%	0,00	0,00%	105,46	100,00%
		16	420.102,00	-3.752,72	-0,89%	416.349,28	99,11%	164.600,37	39,53%	0,00	0,00%	251.748,91	60,47%
17	**Total**		**5.009.575.020,00**	**-4.914.907.872,34**	**-98,11%**	**94.667.147,66**	**1,89%**	**44.986.149,32**	**47,52%**	**481.481,42**	**0,51%**	**49.199.516,92**	**51,97%**
	311M	**Total**	**17.284.569,00**	**439.302,89**	**2,54%**	**17.723.871,89**	**102,54%**	**7.601.646,71**	**42,89%**	**376.939,42**	**2,13%**	**9.745.285,76**	**54,98%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	262.190,00	17.139,76	6,54%	279.329,76	106,54%	90.924,96	32,55%	0,00	0,00%	188.404,80	67,45%
		11	250.915,00	0,00	0,00%	250.915,00	100,00%	79.861,38	31,83%	0,00	0,00%	171.053,62	68,17%
		12	9.435.273,00	270.504,34	2,87%	9.705.777,34	102,87%	4.114.846,38	42,40%	332.114,46	3,42%	5.258.816,50	54,18%
		13	2.258.691,00	-165.304,05	-7,32%	2.093.386,95	92,68%	846.757,06	40,45%	30.386,87	1,45%	1.216.243,02	58,10%
		14	31.299,00	0,00	0,00%	31.299,00	100,00%	31.299,00	100,00%	0,00	0,00%	0,00	0,00%
		15	273.693,00	1.726,39	0,63%	275.419,39	100,63%	217.815,28	79,08%	0,00	0,00%	57.604,11	20,92%
		16	4.653.229,00	242.156,98	5,20%	4.895.385,98	105,20%	2.157.527,81	44,07%	14.438,09	0,29%	2.723.420,08	55,63%
		18	119.279,00	73.079,47	61,27%	192.358,47	161,27%	62.614,84	32,55%	0,00	0,00%	129.743,63	67,45%
	311N	**Total**	**26.685.972,00**	**-129.736,91**	**-0,49%**	**26.556.235,09**	**99,51%**	**13.930.242,67**	**52,46%**	**0,00**	**0,00%**	**12.625.992,42**	**47,54%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	20.515.306,00	-71.038,50	-0,35%	20.444.267,50	99,65%	10.649.111,94	52,09%	0,00	0,00%	9.795.155,56	47,91%
		13	325.371,00	0,00	0,00%	325.371,00	100,00%	121.279,08	37,27%	0,00	0,00%	204.091,92	62,73%
		15	0,00	22,00	100,00%	22,00	0	0,00	0,00%	0,00	0,00%	22,00	100,00%
		16	5.760.318,00	-64.275,85	-1,12%	5.696.042,15	98,88%	3.130.382,33	54,96%	0,00	0,00%	2.565.659,82	45,04%
	311O	**Total**	**4.859.963,00**	**6.066,10**	**0,12%**	**4.866.029,10**	**100,12%**	**2.296.842,67**	**47,20%**	**0,00**	**0,00%**	**2.569.186,43**	**52,80%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	3.767.770,00	11.866,29	0,31%	3.779.636,29	100,31%	1.756.133,57	46,46%	0,00	0,00%	2.023.502,72	53,54%
		13	31.768,00	-11.017,08	-34,68%	20.750,92	65,32%	13.661,69	65,84%	0,00	0,00%	7.089,23	34,16%
		16	975.448,00	-338,55	-0,03%	975.109,45	99,97%	497.578,09	51,03%	0,00	0,00%	477.531,36	48,97%
	311P	**Total**	**32.275.741,00**	**-32.275.741,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	509.862,00	-509.862,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.439.044,00	-22.439.044,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	2.797.977,00	-2.797.977,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	404.792,00	-404.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	230.648,00	-230.648,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.718.297,00	-5.718.297,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	96.095,00	-96.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	79.026,00	-79.026,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.951.811,00**	**-3.951.811,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	87.138,00	-87.138,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.482.992,00	-2.482.992,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	57.240,00	-57.240,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	417.336,00	-417.336,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	237.788,00	-237.788,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	624.700,00	-624.700,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	18.665,00	-18.665,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	25.952,00	-25.952,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.416.923.871,00**	**-3.416.923.871,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.356.379,00	-1.356.379,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	45.282.811,00	-45.282.811,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	13.406.976,00	-13.406.976,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	449.456.837,00	-449.456.837,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	758.567.724,00	-758.567.724,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		18	82.149.954,00	-82.149.954,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	2.066.703.190,00	-2.066.703.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.017.889.240,00**	**-1.017.889.240,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	6.305,00	-6.305,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	126.879,00	-126.879,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.513.853,00	-3.513.853,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	228.465.625,00	-228.465.625,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	200.024.346,00	-200.024.346,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	4.685.013,00	-4.685.013,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	581.067.219,00	-581.067.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**19.446.933,00**	**-19.446.933,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	19.446.933,00	-19.446.933,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.456.108,00**	**-1.869.807,79**	**-22,11%**	**6.586.300,21**	**77,89%**	**3.399.903,77**	**51,62%**	**0,00**	**0,00%**	**3.186.396,44**	**48,38%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	3.932.357,00	129.559,44	3,29%	4.061.916,44	103,29%	1.805.905,23	44,46%	0,00	0,00%	2.256.011,21	55,54%
		13	23.840,00	0,00	0,00%	23.840,00	100,00%	21.153,19	88,73%	0,00	0,00%	2.686,81	11,27%
		15	0,00	3,35	100,00%	3,35	0	0,00	0,00%	0,00	0,00%	3,35	100,00%
		16	4.414.934,00	-2.004.926,02	-45,41%	2.410.007,98	54,59%	1.543.376,03	64,04%	0,00	0,00%	866.631,95	35,96%
	312F	**Total**	**302.057.365,00**	**-302.057.365,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	230.888.950,00	-230.888.950,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	71.155.676,00	-71.155.676,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.739,00	-12.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**39.061.444,00**	**-126.732,63**	**-0,32%**	**38.934.711,37**	**99,68%**	**17.757.513,50**	**45,61%**	**104.542,00**	**0,27%**	**21.072.655,87**	**54,12%**
		10	84.977,00	5.555,44	6,54%	90.532,44	106,54%	29.469,32	32,55%	0,00	0,00%	61.063,12	67,45%
		12	29.144.044,00	74.111,20	0,25%	29.218.155,20	100,25%	13.518.361,73	46,27%	92.200,00	0,32%	15.607.593,47	53,42%
		13	1.444.601,00	-237.424,63	-16,44%	1.207.176,37	83,56%	580.344,67	48,07%	0,00	0,00%	626.831,70	51,93%
		14	292.260,00	0,00	0,00%	292.260,00	100,00%	121.208,41	41,47%	0,00	0,00%	171.051,59	58,53%
		15	0,00	24,96	100,00%	24,96	0	0,00	0,00%	0,00	0,00%	24,96	100,00%
		16	8.095.562,00	31.000,40	0,38%	8.126.562,40	100,38%	3.508.129,37	43,17%	12.342,00	0,15%	4.606.091,03	56,68%
	313C	**Total**	**120.682.003,00**	**-120.682.003,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.223.792,00	-3.223.792,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	77.499,00	-77.499,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	695.010,00	-695.010,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	16.460.381,00	-16.460.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.643.402,00	-27.643.402,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	72.581.919,00	-72.581.919,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**492.572.767,00**	**28.409.303,41**	**5,77%**	**520.982.070,41**	**105,77%**	**166.108.008,07**	**31,88%**	**14.695.388,73**	**2,82%**	**340.178.673,61**	**65,30%**
	231B	**Total**	**7.131.410,00**	**308.925,44**	**4,33%**	**7.440.335,44**	**104,33%**	**2.138.052,51**	**28,74%**	**0,00**	**0,00%**	**5.302.282,93**	**71,26%**
		12	1.136.071,00	60.075,30	5,29%	1.196.146,30	105,29%	446.871,34	37,36%	0,00	0,00%	749.274,96	62,64%
		13	4.310.590,00	167.028,98	3,87%	4.477.618,98	103,87%	1.289.047,31	28,79%	0,00	0,00%	3.188.571,67	71,21%
		16	1.684.749,00	81.821,16	4,86%	1.766.570,16	104,86%	402.133,86	22,76%	0,00	0,00%	1.364.436,30	77,24%
	231C	**Total**	**16.457.348,00**	**951.580,46**	**5,78%**	**17.408.928,46**	**105,78%**	**6.371.559,77**	**36,60%**	**0,00**	**0,00%**	**11.037.368,69**	**63,40%**
		12	4.937.694,00	-147.121,65	-2,98%	4.790.572,35	97,02%	2.038.558,48	42,55%	0,00	0,00%	2.752.013,87	57,45%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	8.641.581,00	125.760,34	1,46%	8.767.341,34	101,46%	3.349.626,90	38,21%	0,00	0,00%	5.417.714,44	61,79%
		14	23.686,00	28.912,57	122,07%	52.598,57	222,07%	35.526,07	67,54%	0,00	0,00%	17.072,50	32,46%
		16	2.854.387,00	944.029,20	33,07%	3.798.416,20	133,07%	947.848,32	24,95%	0,00	0,00%	2.850.567,88	75,05%
	231D	**Total**	**5.040.046,00**	**484.217,71**	**9,61%**	**5.524.263,71**	**109,61%**	**2.118.638,19**	**38,35%**	**0,00**	**0,00%**	**3.405.625,52**	**61,65%**
		12	3.927.026,00	140.310,96	3,57%	4.067.336,96	103,57%	1.667.859,93	41,01%	0,00	0,00%	2.399.477,03	58,99%
		13	408.538,00	-1.712,15	-0,42%	406.825,85	99,58%	171.800,87	42,23%	0,00	0,00%	235.024,98	57,77%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	10.409,51	29,44%	0,00	0,00%	24.950,49	70,56%
		16	669.122,00	345.618,90	51,65%	1.014.740,90	151,65%	268.567,88	26,47%	0,00	0,00%	746.173,02	73,53%
	231E	**Total**	**1.327.796,00**	**-8.525,39**	**-0,64%**	**1.319.270,61**	**99,36%**	**358.971,21**	**27,21%**	**0,00**	**0,00%**	**960.299,40**	**72,79%**
		12	50.452,00	-8.525,39	-16,90%	41.926,61	83,10%	26.565,72	63,36%	0,00	0,00%	15.360,89	36,64%
		13	1.002.036,00	0,00	0,00%	1.002.036,00	100,00%	309.473,67	30,88%	0,00	0,00%	692.562,33	69,12%
		16	275.308,00	0,00	0,00%	275.308,00	100,00%	22.931,82	8,33%	0,00	0,00%	252.376,18	91,67%
	231F	**Total**	**5.165.408,00**	**280.607,09**	**5,43%**	**5.446.015,09**	**105,43%**	**2.190.415,83**	**40,22%**	**0,00**	**0,00%**	**3.255.599,26**	**59,78%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	3.774.162,00	4.669,20	0,12%	3.778.831,20	100,12%	1.617.274,88	42,80%	0,00	0,00%	2.161.556,32	57,20%
		13	553.244,00	-12.163,46	-2,20%	541.080,54	97,80%	190.548,42	35,22%	0,00	0,00%	350.532,12	64,78%
		16	753.025,00	288.101,35	38,26%	1.041.126,35	138,26%	358.678,65	34,45%	0,00	0,00%	682.447,70	65,55%
	231G	**Total**	**54.115.342,00**	**566.187,58**	**1,05%**	**54.681.529,58**	**101,05%**	**15.465.826,94**	**28,28%**	**0,00**	**0,00%**	**39.215.702,64**	**71,72%**
		12	1.345.974,00	-23.706,72	-1,76%	1.322.267,28	98,24%	647.543,20	48,97%	0,00	0,00%	674.724,08	51,03%
		13	41.301.073,00	428.755,57	1,04%	41.729.828,57	101,04%	13.616.206,61	32,63%	0,00	0,00%	28.113.621,96	67,37%
		16	11.468.295,00	161.138,73	1,41%	11.629.433,73	101,41%	1.202.077,13	10,34%	0,00	0,00%	10.427.356,60	89,66%
	231H	**Total**	**203.506.327,00**	**510.610,98**	**0,25%**	**204.016.937,98**	**100,25%**	**61.075.415,31**	**29,94%**	**0,00**	**0,00%**	**142.941.522,67**	**70,06%**
		12	7.842.957,00	-1.988.051,47	-25,35%	5.854.905,53	74,65%	2.810.736,46	48,01%	0,00	0,00%	3.044.169,07	51,99%
		13	153.059.303,00	-759.205,57	-0,50%	152.300.097,43	99,50%	52.427.245,43	34,42%	0,00	0,00%	99.872.852,00	65,58%
		16	42.604.067,00	3.257.868,02	7,65%	45.861.935,02	107,65%	5.837.433,42	12,73%	0,00	0,00%	40.024.501,60	87,27%
	231I	**Total**	**16.101.984,00**	**2.592.726,48**	**16,10%**	**18.694.710,48**	**116,10%**	**6.932.506,19**	**37,08%**	**0,00**	**0,00%**	**11.762.204,29**	**62,92%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	13.161.454,00	-943.930,59	-7,17%	12.217.523,41	92,83%	4.646.033,98	38,03%	0,00	0,00%	7.571.489,43	61,97%
		13	908.012,00	1.323.554,53	145,76%	2.231.566,53	245,76%	920.631,96	41,25%	0,00	0,00%	1.310.934,57	58,75%
		14	35.360,00	0,00	0,00%	35.360,00	100,00%	10.410,02	29,44%	0,00	0,00%	24.949,98	70,56%
		16	1.912.181,00	2.213.102,54	115,74%	4.125.283,54	215,74%	1.331.516,35	32,28%	0,00	0,00%	2.793.767,19	67,72%
	231J	**Total**	**57.374.667,00**	**310.844,21**	**0,54%**	**57.685.511,21**	**100,54%**	**17.386.392,95**	**30,14%**	**0,00**	**0,00%**	**40.299.118,26**	**69,86%**
		12	1.749.955,00	-189.133,30	-10,81%	1.560.821,70	89,19%	784.032,13	50,23%	0,00	0,00%	776.789,57	49,77%
		13	43.083.237,00	387.282,59	0,90%	43.470.519,59	100,90%	14.979.980,28	34,46%	0,00	0,00%	28.490.539,31	65,54%
		16	12.541.475,00	112.694,92	0,90%	12.654.169,92	100,90%	1.622.380,54	12,82%	0,00	0,00%	11.031.789,38	87,18%
	232A	**Total**	**11.325.934,00**	**-743.556,11**	**-6,57%**	**10.582.377,89**	**93,43%**	**3.967.152,32**	**37,49%**	**0,00**	**0,00%**	**6.615.225,57**	**62,51%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	31.281,21	36,81%	0,00	0,00%	53.695,79	63,19%
		12	4.266.294,00	-224.652,64	-5,27%	4.041.641,36	94,73%	1.524.349,45	37,72%	0,00	0,00%	2.517.291,91	62,28%
		13	4.179.658,00	-233.351,59	-5,58%	3.946.306,41	94,42%	1.487.736,47	37,70%	0,00	0,00%	2.458.569,94	62,30%
		16	2.795.005,00	-285.551,88	-10,22%	2.509.453,12	89,78%	923.785,19	36,81%	0,00	0,00%	1.585.667,93	63,19%
	232B	**Total**	**3.949.654,00**	**188.514,86**	**4,77%**	**4.138.168,86**	**104,77%**	**1.570.589,08**	**37,95%**	**0,00**	**0,00%**	**2.567.579,78**	**62,05%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	2.702.242,00	168.190,46	6,22%	2.870.432,46	106,22%	1.071.951,10	37,34%	0,00	0,00%	1.798.481,36	62,66%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	358.119,00	-33.522,71	-9,36%	324.596,29	90,64%	97.453,84	30,02%	0,00	0,00%	227.142,45	69,98%
		16	804.316,00	53.847,11	6,69%	858.163,11	106,69%	377.270,26	43,96%	0,00	0,00%	480.892,85	56,04%
	232E	**Total**	**13.973.099,00**	**-1.703.732,06**	**-12,19%**	**12.269.366,94**	**87,81%**	**4.502.374,49**	**36,70%**	**0,00**	**0,00%**	**7.766.992,45**	**63,30%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	10.610.882,00	-1.400.196,56	-13,20%	9.210.685,44	86,80%	3.443.061,05	37,38%	0,00	0,00%	5.767.624,39	62,62%
		13	371.986,00	-27.434,61	-7,38%	344.551,39	92,62%	127.163,04	36,91%	0,00	0,00%	217.388,35	63,09%
		14	61.762,00	0,00	0,00%	61.762,00	100,00%	25.235,99	40,86%	0,00	0,00%	36.526,01	59,14%
		16	2.843.492,00	-276.100,89	-9,71%	2.567.391,11	90,29%	883.000,53	34,39%	0,00	0,00%	1.684.390,58	65,61%
	232F	**Total**	**15.557.918,00**	**1.414.303,00**	**9,09%**	**16.972.221,00**	**109,09%**	**6.399.024,61**	**37,70%**	**0,00**	**0,00%**	**10.573.196,39**	**62,30%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	10.548.222,00	483.477,57	4,58%	11.031.699,57	104,58%	4.647.623,59	42,13%	0,00	0,00%	6.384.075,98	57,87%
		13	2.713.711,00	-254.366,76	-9,37%	2.459.344,24	90,63%	798.985,91	32,49%	0,00	0,00%	1.660.358,33	67,51%
		16	2.211.008,00	1.185.192,19	53,60%	3.396.200,19	153,60%	928.501,23	27,34%	0,00	0,00%	2.467.698,96	72,66%
	239M	**Total**	**22.089.858,00**	**7.958.646,48**	**36,03%**	**30.048.504,48**	**136,03%**	**15.316.507,36**	**50,97%**	**863.664,34**	**2,87%**	**13.868.332,78**	**46,15%**
		10	262.190,00	0,00	0,00%	262.190,00	100,00%	73.785,20	28,14%	0,00	0,00%	188.404,80	71,86%
		11	154.707,00	0,00	0,00%	154.707,00	100,00%	61.989,16	40,07%	0,00	0,00%	92.717,84	59,93%
		12	14.327.085,00	-1.390.241,98	-9,70%	12.936.843,02	90,30%	5.684.710,36	43,94%	203.532,40	1,57%	7.048.600,26	54,48%
		13	2.825.255,00	209.964,98	7,43%	3.035.219,98	107,43%	565.363,62	18,63%	383.457,73	12,63%	2.086.398,63	68,74%
		15	303.917,00	442.315,52	145,54%	746.232,52	245,54%	348.864,34	46,75%	68.509,93	9,18%	328.858,25	44,07%
		16	4.049.378,00	1.013.137,00	25,02%	5.062.515,00	125,02%	911.624,10	18,01%	208.164,28	4,11%	3.942.726,62	77,88%
		18	167.326,00	7.683.470,96	4.591,92%	7.850.796,96	4.691,92%	7.670.170,58	97,70%	0,00	0,00%	180.626,38	2,30%
	239N	**Total**	**52.841.655,00**	**14.868.392,98**	**28,14%**	**67.710.047,98**	**128,14%**	**17.492.809,82**	**25,83%**	**13.831.724,39**	**20,43%**	**36.385.513,77**	**53,74%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	11.446.290,00	-367.328,16	-3,21%	11.078.961,84	96,79%	4.862.707,87	43,89%	60.101,76	0,54%	6.156.152,21	55,57%
		13	21.059.022,00	13.174.777,74	62,56%	34.233.799,74	162,56%	7.474.403,20	21,83%	10.745.593,71	31,39%	16.013.802,83	46,78%
		14	38.633,00	0,00	0,00%	38.633,00	100,00%	13.683,16	35,42%	0,00	0,00%	24.949,84	64,58%
		15	0,00	19.283,00	100,00%	19.283,00	0	0,00	0,00%	0,00	0,00%	19.283,00	100,00%
		16	18.196.717,00	4.031.498,57	22,16%	22.228.215,57	122,16%	5.109.572,63	22,99%	3.026.028,92	13,61%	14.092.614,02	63,40%
		18	2.016.016,00	-1.989.838,17	-98,70%	26.177,83	1,30%	8.529,08	32,58%	0,00	0,00%	17.648,75	67,42%
	239O	**Total**	**6.614.321,00**	**429.559,70**	**6,49%**	**7.043.880,70**	**106,49%**	**2.821.771,49**	**40,06%**	**0,00**	**0,00%**	**4.222.109,21**	**59,94%**
		10	84.977,00	0,00	0,00%	84.977,00	100,00%	23.913,88	28,14%	0,00	0,00%	61.063,12	71,86%
		12	5.732.297,00	-297.899,59	-5,20%	5.434.397,41	94,80%	2.211.276,20	40,69%	0,00	0,00%	3.223.121,21	59,31%
		13	55.518,00	0,00	0,00%	55.518,00	100,00%	23.849,27	42,96%	0,00	0,00%	31.668,73	57,04%
		16	741.529,00	727.459,29	98,10%	1.468.988,29	198,10%	562.732,14	38,31%	0,00	0,00%	906.256,15	61,69%
20	**Total**		**116.083.586,00**	**285.319,72**	**0,25%**	**116.368.905,72**	**100,25%**	**43.469.838,24**	**37,36%**	**7.913.382,92**	**6,80%**	**64.985.684,56**	**55,84%**
	241A	**Total**	**26.430.016,00**	**-644.900,14**	**-2,44%**	**25.785.115,86**	**97,56%**	**9.417.721,00**	**36,52%**	**1.849.777,72**	**7,17%**	**14.517.617,14**	**56,30%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	29.469,88	32,55%	0,00	0,00%	61.063,12	67,45%
		12	17.179.179,00	-406.943,49	-2,37%	16.772.235,51	97,63%	6.896.251,56	41,12%	1.422.753,18	8,48%	8.453.230,77	50,40%
		13	4.650.582,00	-678.540,70	-14,59%	3.972.041,30	85,41%	1.289.171,71	32,46%	0,06	0,00%	2.682.869,53	67,54%
		14	1.274,00	0,00	0,00%	1.274,00	100,00%	588,21	46,17%	0,00	0,00%	685,79	53,83%
		16	4.514.004,00	435.028,05	9,64%	4.949.032,05	109,64%	1.202.239,64	24,29%	427.024,48	8,63%	3.319.767,93	67,08%
	241M	**Total**	**60.803.331,00**	**-294.155,08**	**-0,48%**	**60.509.175,92**	**99,52%**	**22.919.108,36**	**37,88%**	**4.575.775,98**	**7,56%**	**33.014.291,58**	**54,56%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	29.469,88	32,55%	0,00	0,00%	61.063,12	67,45%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	39.681.395,00	123.816,69	0,31%	39.805.211,69	100,31%	15.973.549,01	40,13%	3.427.673,31	8,61%	20.403.989,37	51,26%
		13	8.036.701,00	-1.154.852,44	-14,37%	6.881.848,56	85,63%	2.605.866,33	37,87%	0,16	0,00%	4.275.982,07	62,13%
		14	6.717,00	932,87	13,89%	7.649,87	113,89%	2.929,29	38,29%	0,00	0,00%	4.720,58	61,71%
		15	626.058,00	652.156,36	104,17%	1.278.214,36	204,17%	504.353,00	39,46%	128.379,41	10,04%	645.481,95	50,50%
		16	12.367.483,00	78.235,44	0,63%	12.445.718,44	100,63%	3.802.940,85	30,56%	1.019.723,10	8,19%	7.623.054,49	61,25%
	494M	**Total**	**18.345.724,00**	**1.641.907,69**	**8,95%**	**19.987.631,69**	**108,95%**	**7.820.655,68**	**39,13%**	**629.672,74**	**3,15%**	**11.537.303,27**	**57,72%**
		10	84.977,00	5.556,00	6,54%	90.533,00	106,54%	29.469,88	32,55%	0,00	0,00%	61.063,12	67,45%
		12	14.083.571,00	1.170.439,50	8,31%	15.254.010,50	108,31%	6.189.462,73	40,58%	492.502,87	3,23%	8.572.044,90	56,20%
		13	427.402,00	-30.758,90	-7,20%	396.643,10	92,80%	127.962,68	32,26%	0,00	0,00%	268.680,42	67,74%
		15	69.112,00	0,00	0,00%	69.112,00	100,00%	36.825,37	53,28%	0,00	0,00%	32.286,63	46,72%
		16	3.680.662,00	496.671,09	13,49%	4.177.333,09	113,49%	1.436.935,02	34,40%	137.169,87	3,28%	2.603.228,20	62,32%
	923M	**Total**	**10.504.515,00**	**-417.532,75**	**-3,97%**	**10.086.982,25**	**96,03%**	**3.312.353,20**	**32,84%**	**858.156,48**	**8,51%**	**5.916.472,57**	**58,65%**
		12	5.265.093,00	-1.083.762,79	-20,58%	4.181.330,21	79,42%	1.827.275,52	43,70%	79.479,48	1,90%	2.274.575,21	54,40%
		13	1.780.432,00	-1.342,40	-0,08%	1.779.089,60	99,92%	581.522,46	32,69%	53.837,19	3,03%	1.143.729,95	64,29%
		14	236.390,00	43.271,00	18,30%	279.661,00	118,30%	0,00	0,00%	107.748,59	38,53%	171.912,41	61,47%
		15	215.265,00	160.151,80	74,40%	375.416,80	174,40%	0,01	0,00%	212.568,73	56,62%	162.848,06	43,38%
		16	2.959.287,00	433.590,64	14,65%	3.392.877,64	114,65%	877.967,77	25,88%	404.522,49	11,92%	2.110.387,38	62,20%
		18	48.048,00	30.559,00	63,60%	78.607,00	163,60%	25.587,44	32,55%	0,00	0,00%	53.019,56	67,45%
26	**Total**		**750.096.336,00**	**-83.356.866,47**	**-11,11%**	**666.739.469,53**	**88,89%**	**666.639.831,04**	**99,99%**	**0,00**	**0,00%**	**99.638,49**	**0,01%**
	929N	**Total**	**750.096.336,00**	**-83.356.866,47**	**-11,11%**	**666.739.469,53**	**88,89%**	**666.639.831,04**	**99,99%**	**0,00**	**0,00%**	**99.638,49**	**0,01%**
		12	400.000,00	1.915,26	0,48%	401.915,26	100,48%	329.159,44	81,90%	0,00	0,00%	72.755,82	18,10%
		16	123.000,00	2.985.960,71	2.427,61%	3.108.960,71	2.527,61%	3.082.078,04	99,14%	0,00	0,00%	26.882,67	0,86%
		18	749.573.336,00	-86.344.742,44	-11,52%	663.228.593,56	88,48%	663.228.593,56	100,00%	0,00	0,00%	0,00	0,00%